



Forecasting, Budgeting and Financial Statement Analysis in the Public Sector

10th - 14th July 2017

Premier Hotel O.R. Tambo, Kempton Park, Johannesburg

5 Credits towards a Diploma in Management

Course Outcomes:

- Integrating Forecasting and Budgeting as Essential Tools For Measuring Performance
- Linking Strategic Planning and Budgeting
- Describing the Budgeting Process
- Revealing an Understanding of The Concept "Performance Budgeting"
- Applying Budgetary Control at a Departmental and Institutional Level
- Highlighting the Importance of The Management Of Revenue, Expenditure, Assets And Liabilities During the Expenditure Framework Period
- Performance Management and Risk
- Capital Budgeting

Who Should Attend?

- Finance Directors and Managers
- Deputy and Assistant Directors
- Directors and Line Managers
- Corporate and Regional Treasurers
- Treasury Managers
- Senior Accountants and State Accountants
- Manager Revenue
- Financial and Credit Controllers
- Accountant
- Budget Managers

About your presenter:

B Com Hon, M Com Business Economics and Economics, PhD Degree in Risk Management

Your Facilitator started his career at the South African Citrus Board in 1982 as an accountant. After that he was appointed as a senior manager at South African Reserve Bank, responsible for corporate governance, risk management, supervising trading activities of banks, with special emphasis on investigating the trading banks market- and operational risk policies and procedures. He joined Ernst & Young during 2002 as a Director, taking responsibility for auditing Corporate Governance, banks' regulatory requirements, risk management and banks' treasury activities. In 2004 Henry moved to FirstRand Banking Group ("FRB") where he was appointed as the Group Compliance Officer: Banking for the responsible for FRB's compliance with the South African Banks Act. Since 2001 he has served on a number of risk, audit and compliance committees as an independent member and in some instances as the independent chairperson. He has extensive lecturing experience in countries across Africa and Europe. His research focuses on financial management, risk management, compliance and ethics. He has published several articles on these subjects and has presented several papers both locally and abroad.



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