



# Strategic and Operational Planning for Successful Public Service Budgeting

14<sup>th</sup> – 18<sup>th</sup> May 2018

Premier Hotel O. R. Tambo, close O. R. Tambo International Airport Kempton Park, Johannesburg South Africa

**NQF Level 7**  
**Credits 18**

## Learning Outcomes:

- Understanding the Context and Application of Modern Management Techniques and Applications in the Government Sector
- Applying Strategic Planning and Budgeting in a Government Context
- Creating a Strategic Framework for Managing and Measuring Organisational Performance
- Drafting Of Operational /Implementation Plans
- Understanding Revenue and Expenditure Forecasting Based On the Requirements of the Strategic Plan
- Aligning the Institutional Strategic Plan with the Budget Compilation Process
- Relating Revenue and Expenditure Forecasting Based On the Requirements of the Strategic Plan

## Who Should Attend?

- CEO's And CFO's
- Financial Directors and Managers
- Chief and Deputy Directors
- Director Finance Administration and Planning
- Chief Accountants and Accounting Officers
- Chief Risk Officer and Risk Managers
- HR Managers
- Senior Managers
- Head of Treasury
- Head of Finance
- Director of Budget
- Budget Consultants

## About Your Course Presenter:

B Admin, B Admin (Hons), M.Admin, Ph.D (Public Management)

Your Facilitator started his career at the Department of Health – Free State where he was responsible for the Financial Management including Cash Flow analysis, budgeting and expenditure control amongst others. While he was consulting to various Departments and Municipalities, He was also a part time lecturer at the University of the Free State where he lectured at under-graduate level on Public Financial Administration and Public Personnel Administration. Currently he is at the UOFS School of Management lecturing to students enrolled with the BML programme. His area of expertise, amongst others includes:

- Strategic and Integrated Performance Management
- Public and Municipal Financial Management
- Knowledge Management and Organisational Intellectual Capital
- Management and Governance
- Renewal in the Public Sector ("Reinventing Government")
- Project Management in the Public Sector

He is also submitted various articles which includes

Public Management and Development in a Multicultural Environment: A Contemporary Reality for Higher Education. The latest are titled Performance Management: The Evolving South African Management Model (2006).

He is also the co-author of a book called: Public Management in the Information Age.

This course is rated at a NQF level 7 course. Eighteen (18) credits and certificate of competency can be earned, subject to successful completion of the assessment in the specified period stipulated at the event. If a participant chose not to complete the assessment he/she will receive a certificate of attendance only.

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